

**State Budget Committee Agenda
Monday, March 12, 2007, 11am
Room 431, State House
Indianapolis, Indiana**

I. State Agency Projects

1. Fort Wayne State Development Center \$1,320,000
Remediation and Abatement of Buildings and Structures
Project No. B12-701

FSSA requests favorable review from the State Budget Committee for the remediation and abatement of eleven (11) structures and buildings on the Fort Wayne State Developmental Center (FWSDC) campus in Fort Wayne, IN. FSSA announced in the summer of 2006 the closure of FWSDC by July 2007. As part of the final closure plan for FWSDC, FSSA agreed to transfer land and all buildings to Ivy Tech State Community College (ITSCC) and Indiana Purdue – Fort Wayne (IPFW) at the time the facility is closed. FSSA agreed, as part of the land and building transfer, to remediate and abate eleven (11) buildings and structures on the campus that are to be transferred to the two universities. Both ITSCC and IPFW are responsible for covering costs associated with the demolition of any buildings they acquire. The estimated cost of the remediation and abatement of the eleven (11) buildings on the FWSDC campus is approximately \$1.3M, based on bids received from the Department of Public Works. FSSA will use funds from various completed capital projects at FWSDC to fund the cost of remediation and abatement.

Funding Source: FWSDC Boiler Project	\$290,510
FWSDC Water Systems	\$753,924
Preventative Maintenance	\$275,566

2. School for the Blind (550) \$416,000
Electrical Panels and Lighting Circuits

The agency is requesting approval of funds to correct code violations and electrical faults which were discovered during an existing project. Problems found were unsafe electrical panels and unsafe lighting circuits in the school's classrooms, dormitories, and offices.

Funding Source: 2003 General Fund – R&R Indiana School for the Blind

3. Indiana School for the Blind (550) \$207,000
Sprinkler System in Dormitories

The agency is requesting approval of funds for sprinkler systems in Aldur and Lambert dormitories. The existing system does not meet the requirements for fire protection in code and was recently cited during the last Fire Marshall inspection.

Funding Source: 2003 General Fund – R&R Indiana School for the Blind

II. University Projects

1. Indiana State University (770) \$799,680
SEA 345-2006 Special R&R Appropriation
Project No. C-1-07-2-02

Indiana State University requests authorization to proceed with several repair and rehabilitation projects. The projects would be funded from the SEA 345-2006 appropriation for R&R as a partial repayment of the higher education payment delays. This is the first draw by ISU against their SEA 345-2006 appropriation and represents 33% of their appropriation.

Funding: SEA 345-2006 R&R Appropriation
CHE Review: February 26, 2007

2. Indiana State University (770) \$1,600,000
Student Services HVAC Replacement
SEA 345-2006 Special R&R Appropriation
Project No. C-1-07-2-03

Indiana State University requests authorization to proceed with replacement of the heating, ventilation, and air conditioning systems in the Student Services Building. The project will correct long standing HVAC issues in the facility by improving temperature control, air distribution, and outside air intake to bring the facility into compliance with federal air quality standards. The project would be funded from the SEA 345-2006 appropriation for R&R as a partial repayment of the higher education payment delays. This is the second draw by ISU against their SEA 345-2006 appropriation and represents 100% of their appropriation.

Funding: SEA 345-2006 R&R Appropriation
CHE Review: February 26, 2007

3. Indiana University System (750) \$10,032,745
SEA 345-2006 Draw 2 Special R&R Appropriation
Project No. A-0-07-2-17

Indiana University requests authorization to proceed with several repair and rehabilitation projects at IU-Bloomington, IUPUI, IU-East, IU-Kokomo, IU-Northwest, IU-South Bend, and IU-Southeast. The projects would be funded from the SEA 345-2006 appropriation for R&R as a partial repayment of the higher education payment delays. This is the second draw by Indiana University against their SEA 345-2006 appropriation and represents 87% of their appropriation.

Funding: SEA 345-2006 R&R Appropriation
CHE Review: February 26, 2007

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2003 General Fund	1,943,000
SEA 345 2006 Appropriation	12,432,425
TOTAL	14,375,425

III. Review Items

1. 21st Century Fund
2. Northwest Indiana Regional Development Authority
Comprehensive Economic Development Plan